

**KANSAS PERMANENT FAMILIES ACCOUNT  
FY 2024 CRB GRANT APPLICATION  
EXISTING PROGRAMS**

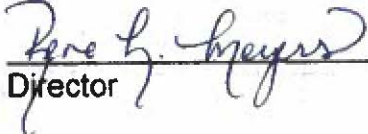
**OFFICE OF JUDICIAL ADMINISTRATION**

**A. Applicant Agency**

24<sup>th</sup> Judicial District CRB  
1107 Stonecrest Road  
Hays, Kansas 67601  
(785) 432-2199

**B. Program Director  
(Name, title, signature)**

Rene L. Meyers  
Director

  
Director

**C. Chief Judge or Designee**

Hon. Judge Bruce Gatterman  
(Print name of Judge or designee)

  
Signature

**D. Fiscal Agent**

Stacey Rein, Pawnee Co. Clerk

\_\_\_\_\_  
Signature

**E. Federal Identification Number**

48-6007542

**F. Geographical Area to be Served (counties)**

Pawnee County

**G. Fiscal Year 2021 (July 1, 2021 - June 30, 2022) Budget: Actual Expenditures  
(Complete attached budget form and submit narrative as needed.)**

**H. Program Statistics**

1. Number of boards in 2022 calendar year: 1
2. Number of CINC's served in  
2022 calendar year: 11  
2021 calendar year: 13  
2020 calendar year: 6
3. Number of hearings held in  
2022 calendar year: 10  
2021 calendar year: 13  
2020 calendar year: 3
4. Total number of certified CRB Volunteers in  
2022 calendar year: 7  
2021 calendar year: 7  
2020 calendar year: 4

**I. Proposed Changes**

List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

**Note:** Not all requested information may be used in formula determination.

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**Applicant Agency-20<sup>th</sup> J.D.  
Kansas Permanent Families Account  
FY2022 Actual Program Expenditures**

<b>Funding Source Itemized Expense</b>	<b>Grant Expenditure</b>	<b>All Other Cash Match</b>	<b>In Kind</b>	<b>Total</b>
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	a. \$7806.78 b. \$0 c. \$1000.00			<b>\$8,806.87</b>
2. Travel and subsistence	<b>\$403.20</b>			<b>\$403.20</b>
3. Furniture and equipment			<b>\$1500.00</b> (Computer, phone, copier, etc. usage at RS Co. District Court and home office)	<b>\$1500.00</b>
4. Supplies	<b>\$388.66</b>		<b>\$200.00</b> (Paper, postage, etc. donated by RS Co. District Court)	<b>\$588.66</b>
5. Staff and volunteer education	<b>\$100.00</b>			<b>\$100.00</b>
6. Building, space, and maintenance	<b>\$1096.92</b>		<b>\$1000.00</b> (Estimate of Court Room rental provided by Advantage Real estate.)	<b>\$2096.92</b>
7. Printing and other advertisements				
8. Other expenses (Office expenses, internet, phone, accounting fees, and dues)	<b>\$2688.96</b>		<b>\$100.00</b> (Audit donated by RS Co. Clerk's Office)	<b>\$2788.96</b>
<b>9. Total</b>	<b>\$13,484.52</b>		<b>\$2800.00</b>	<b>\$16,284.52</b>