

**KANSAS PERMANENT FAMILIES ACCOUNT  
FY 2024 CRB GRANT APPLICATION  
EXISTING PROGRAMS**

**OFFICE OF JUDICIAL ADMINISTRATION**

**A. Applicant Agency**

20<sup>th</sup> Judicial District CRB  
1107 Stonecrest Road  
Hays, Kansas 67601  
(785)432-2199


**B. Program Director  
(Name, title, signature)**

Rene L. Meyers  
Director

  
Director

**C. Chief Judge or Designee**

Hon. Judge Steve Johnson  
(Print name of Judge or designee)

  
Signature

**D. Fiscal Agent  
Kristi Whitman, Russell Co. Clerk**

\_\_\_\_\_  
Signature

**E. Federal Identification Number**

48-6012835

**F. Geographical Area to be Served (counties)**

Russell County

**G. Fiscal Year 2021 (July 1, 2021 - June 30, 2022) Budget: Actual Expenditures  
(Complete attached budget form and submit narrative as needed.)**

**H. Program Statistics**

1. Number of boards in 2022 calendar year: 1
2. Number of CINC's served in  
2022 calendar year: 6  
2021 calendar year: 6  
2020 calendar year: 6
3. Number of hearings held in  
2022 calendar year: 12  
2021 calendar year: 16  
2020 calendar year: 10
4. Total number of certified CRB Volunteers in  
2022 calendar year: 8  
2021 calendar year: 7  
2020 calendar year: 7

**I. Proposed Changes**

List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

\* Note: Not all requested information may be used in formula determination.



**Applicant Agency-24<sup>th</sup> J.D.  
Kansas Permanent Families Account  
FY2022 Actual Program Expenditures**

<b>Funding Source Itemized Expense</b>	<b>Grant Expenditure</b>	<b>All Other Cash Match</b>	<b>In Kind</b>	<b>Total</b>
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	<b>a. \$5818.41 b. \$0 c. \$1000.00</b>			<b>\$6818.41</b>
2. Travel and subsistence	<b>\$1612.80</b>			<b>\$1612.80</b>
3. Furniture and equipment			<b>\$1500.00</b> (Computer, phone, copier, etc. usage at PN Co. District Court and home office)	<b>\$1500.00</b>
4. Supplies	<b>\$418.43</b>		<b>\$200.00</b> (Paper, postage, etc. donated by PN Co. District Court)	<b>\$618.43</b>
5. Staff and volunteer education	<b>\$0.00</b>			<b>\$0.00</b>
6. Building, space, and maintenance	<b>\$1096.92</b>		<b>\$1000.00</b> (Estimate of Court Room rental provided by Advantage Real estate.)	<b>\$2096.92</b>
7. Printing and other advertisements				
8. Other expenses (Office expenses, internet, phone, accounting fees, and dues)	<b>\$2688.96</b>		<b>\$100.00</b> (Audit donated by PN Co. Clerk's Office)	<b>\$2788.96</b>
9. <b>Total</b>	<b>\$12,635.52</b>		<b>\$2800.00</b>	<b>\$15,435.52</b>