

Program Expenditures
July 1, 2021 -June 30, 2022

Salaries & Wages	146,785.22
Rent on Building	23,216.58
Payroll Taxes	16,253.12
Utilities	3,477.58
Travel	1,660.07
Secret Santa Gifts	623.23
Professional fees	3,333.33
Telephone	1,618.92
Postage and office	1,779.54
Supplies	7,192.34
Repairs and maintenance	3,382.69
Insurance	1,067.55
Bank and credit card fees	63.91
Printing	891.78
Training and workshops	1,674.11
Volunteer training	2,613.63
Dues and subscriptions	2,125.00
Volunteer recognition	944.82
Copier	1,620.00
Marketing and PR	6,489.33
GRASP Expenses	430.00
Fundraising Expense	0.00
Equipment	3,656.68
Employee/Staff Appreciation	1,225.33
TOTAL	232,124.76

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2024**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency
(Name, Address, Telephone Number)

First Judicial District CASA Association
100 S 5th Street
Leavenworth, KS 66048

F. Number of CINC Children Served in

2022: 53
2021: 65
2020: 57

B. CASA Director
(Name, Title, Signature)


DocuSigned by:

691C2A4ED5D840B...
Kelly Meyer, Executive Director

G. Number of Certified Volunteers in

2022: 21
2021: 23
2020: 21

C. Board Officers
(Name, Signature)

DocuSigned by:

BAF40FADDB9645F...
Ted Davis, Board President

H. FY 2022 Budget Information
(Attach details)

\$232,124.76

DocuSigned by:

641FDC7683BB497...
James Lourentzos, Board Treasurer

I. Chief Judge's Signature

DocuSigned by:

C2869D5559C944B...

D. Federal Identification Number

48-1136125

E. Geographical Area to be Served (Counties)

Leavenworth and Atchison Counties